

LEGISLATIVE SUMMARY SHEET

Tracking No. 0103-23

DATE: May 11, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

PURPOSE: This resolution, if approved, will include additional FRF-Eligible projects to Hon. Steven R. Arviso's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) enacted under CAP-11-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD ASD
Website Posting Time/Date 4:02 PM / 05-12-23
Posting End Date: 05-17-23
Eligible for Action: 05-18-23

Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — First Year, 2023

3
4 INTRODUCED BY

5 
6

7 Primary Sponsor

8
9 TRACKING NO. 0103-23

10
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL
14 RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
15 HONORABLE STEVEN R. ARVISO'S DELEGATE REGION
16 (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE,
17 PINEDALE, SMITH LAKE, THOREAU),
18 TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

19
20 BE IT ENACTED:

21
22 SECTION ONE. AUTHORITY

- 23 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
24 §102(A).
25 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
26 with the delegated responsibility to hear proposed resolution(s) that require final
27 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
28 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
29 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
30 Project Plans be approved by Navajo Nation Council resolution and signed into law

1 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
2 §§ 1005 (C) (10), (11), and (12).

3 D. Navajo Nation Council Resolution No. CAP-11-23, herein by reference, mandates that
4 amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan
5 for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito,
6 Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation
7 Council resolution and signed into law by the President of the Navajo Nation pursuant
8 to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

9
10 **SECTION TWO. FINDINGS**

11 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
12 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
13 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
14 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
15 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
16 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
17 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
18 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
19 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
20 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
21 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
22 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
23 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
24 Nation on July 15, 2022.

25 B. CJN-29-22, Section Three, states, in part and among other things, that

- 26 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
27 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
28 Recovery Fund in the total amount of two hundred eleven million two
29 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
30 to be divided equally between the twenty-four (24) Delegate Regions in the

1 amount of eight million eight hundred two thousand three hundred forty
2 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
3 Region Project Plans approved by Navajo Nation Council resolution and
4 signed into law by the President of the Navajo Nation *See* CJN-29-22,
5 Section Three (B).

- 6 2. The Delegate Region Project Plan funding will be allocated to the Navajo
7 Nation Central Government, specifically the Division of Community
8 Development or other appropriate Navajo Nation Division or Department,
9 to implement the projects rather than directly to the Chapters. *See* CJN-29-
10 22, Section Three (D).
- 11 3. The Navajo Nation Central Government, specifically the Division of
12 Community Development or other appropriate Navajo Nation Division or
13 Department, shall manage and administer funds and Delegate Region
14 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
15 Central Government may award funding to LGA-Certified Chapters through
16 sub-recipient agreements to implement and manage specific projects, but
17 shall maintain Administrative Oversight over such funding and Delegate
18 Region Project Plans. *See* CJN-29-22, Section Three (E).
- 19 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
20 eligible projects within their Delegate Region to be funded by the NNFRF
21 Chapter and Regional Projects Expenditure Plan through a Delegate Region
22 Projects Plan. The total cost of projects selected by each Delegate shall not
23 exceed their Delegate Region distribution of eight million eight hundred two
24 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
25 Three (F).
- 26 5. Each Delegate Region Project shall identify its Administrative Oversight
27 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
28 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
29 (L)(6).

1 C. The Navajo Nation Council Resolution No. CAP-11-23, AN ACTION RELATING
2 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
3 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
4 REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S
5 DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO
6 LAKE, PINEDALE, SMITH LAKE, THOREAU), was signed into law by the
7 President of the Navajo Nation on May 4, 2023.

8 D. CAP-11-23, Section Four, states that:

- 9 1. Amendments to this legislation or to the Delegate Region Project Plan approved
10 herein shall only be adopted by resolution of the Navajo Nation Council and
11 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
12 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

13 E. All additional projects listed in the Hon. Steven R. Arviso's Delegate Region Projects
14 Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by
15 NNDOJ. In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does
16 *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

17 F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
18 Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities
19 to approve and adopt the additional projects as part of the Navajo Nation Fiscal
20 Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate
21 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake,
22 Thoreau) as set forth in **Exhibit A**.

23
24 **SECTION THREE. AMENDING CAP-11-23, THE NAVAJO NATION FISCAL**
25 **RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE**
26 **STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK,**
27 **IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO**
28 **INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

29 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation
30 Fiscal Recovery Fund Delegate Region Project Plan for Steven R. Arviso's Delegate

1 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)
2 set forth in **Exhibit A**.

3 B. The Delegate Region Project Plan approved herein shall comply with all applicable
4 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

5 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
6 individual project appendix, shall be resolved in favor of the project appendix reviewed
7 by Department of Justice during their eligibility determination(s).

8
9 **SECTION FOUR. AMENDMENTS**

10 Amendments to this legislation or to the Delegate Region Project Plan approved herein
11 shall only be adopted by resolution of the Navajo Nation Council and approval of the
12 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
13 (C) (10), (11), and (12).

14
15 **SECTION FIVE. EFFECTIVE DATE**

16 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
17 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

18
19 **SECTION SIX. SAVING CLAUSE**

20 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
21 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
22 those provisions of this legislation not determined invalid shall remain the law of the Navajo
23 Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Steven R. Arviso

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-11-23 on May 4, 2023				\$ 902,209.12
Division of Community Development	None Identified	Smith Lake Chapter Home Renovation Assistance Project	Division of Community Development	2.18	HK0318-2	\$ 350,000.00
Division of Community Development	None Identified	Churchrock Chapter House Roof Renovation Project	Division of Community Development	2.18	HK0330-2	\$ 400,000.00
Division of Community Development	None Identified	Churchrock Chapter Local Rural Addressing Project	Division of Community Development	1.14	HK0434	\$ 200,000.00
Division of Community Development	None Identified	Pinedale Chapter Purchase of Manufactured Homes Project	Division of Community Development	2.15	HK0458	\$ 733,528.56
Division of Community Development	None Identified	Pinedale Chapter Home Improvement Project	Division of Community Development	2.18	HK0459	\$ 733,528.56
Division of Community Development	None Identified	Churchrock Chapter Bathroom Renovation Project	Division of Community Development	1.14	HK0462	\$ 467,056.00
Division of Community Development	None Identified	Iyanbito Chapter Home Repairs and Upgrades Project	Division of Community Development	2.18	HK0476	\$ 1,257,056.67
		UN-ALLOCATED AMOUNT				\$ 3,758,961.09
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0462

Date & Time Received: 4/10/23 at 15:37

Date & Time of Response: 4/19/23 at 12:55

Entity Requesting FRF: Churchrock Chapter

Title of Project: Bathroom Renovation Program

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$467,056.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.04.19 12:58:22 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Churchrock Chapter Date prepared: 11/22/22

Chapter's mailing address: PO Box 549 Churchrock, NM 87311 phone/email: 505-488-2464 churchrock@navajochapters.org website (if any): churchrock.navajochap

This Form prepared by: Dr. Carolene Whitman phone/email: 505-459-4796
Chapter Vice President *CONTACT PERSON'S name and title* cwhitman@naataanii.org *CONTACT PERSON'S info*

Title and type of Project: Bathroom Renovation program

Chapter President: Larry King phone & email: 505-979-1411 lking@naataanii.org

Chapter Vice-President: Carolene Whitman phone & email: 505-459-4796 cwhitman@naataanii.org

Chapter Secretary: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Treasurer: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Manager or CSC: N/A phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: 505-905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: 467,056.00 FRF funding period: 01/01/2023 to 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Churchrock Chapter bathroom renovation program will use the funds to modernize bathrooms that were built in the 1960s to 1980s to meet ADA compliance requirements and to assist Navajo elders with accessible bathrooms. The bathrooms renovations will include a walk-in shower with safety rails, handicap toilet, bathroom sink, and replace old floors, as needed. Homes in the Churchrock community who have inefficient bathrooms who are in need will receive the services.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The ARPA bathroom renovation program will provide access to sanitizing, daily hygiene care to mitigate Covid-19. Churchrock community will directly benefit from the program.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

This project estimates a successful completion of approximately 30-bathroom renovations, including house bathroom assessments to construction schedules to mobilization to construction to close out. Chapter will obligate the funds no later than September 30, 2024 and will fully expend the funds no later than September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The DCD ARPA, NNFRF and Churchrock Chapter will be the oversight of the bathroom renovation project utilizing PEP workers, as well as certified contractors hired to complete bathroom renovation.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The maintenance and operations of the bathroom renovations will be the responsibility of the bathroom renovation recipient(s) after the 1-year construction warranty has ended.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. Bathroom renovation will build healthier community environments.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Churchrock Chapter approved resolution for this project
Churchrock Chapter Project Application Checklist


Chapter Resolution attached

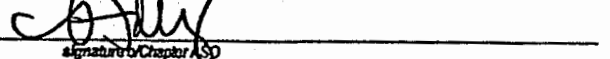
Part 4. Affirmation by Funding Recipient.

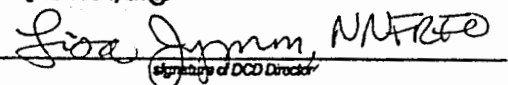
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: K-[New] Program Title: Churchrock Chapter Division/Branch: DCD/ASCI Churchrock

Prepared By: Guatemala Adeley, SPFS Phone No.: 505-488-2464 Email Address: churchrock@navajochapters.org

Pearl Yellowman
Revolutions

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total
				Fund Type Code	(A) NMC Approved Original Budget	(B) Proposed Budget	
ANN Fiscal Recovery Funds	01/01/23 - 09/30/26	467,056.00	100%				
				2001	Personal Expenses		
				3000	Travel Expenses		
				3500	Meeting Expenses		
				4000	Supplies		
				5000	Lease and Rental		
				5500	Communications and Utilities		
				6000	Repairs and Maintenance		
				6500	Contractual Services		
				7000	Special Transactions		
				8000	Public Assistance		
				9000	Capital Outlay	6	467,056
				9500	Matching Funds		
				9500	Indirect Cost		
				TOTAL		\$0.00	467,056.00

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0
TOTAL:		\$467,056.00	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin Program Manager's Printed Name

Sonlisa Jim-Martin
Program Manager's Signature and Date

APPROVED BY: Pearl Yellowman Division Director / Branch Chief's Printed Name

Pearl Yellowman
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: K- (New)

Program Name/Title: Churchrock Chapter

Bathroom Renovations

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To provide bathroom repair to homes in need of repair to prevent conditions of COVID-19

Program Performance Measure/Objective:

Complete 30bathroom repairs for community members within Churchrock Chapter

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlisa Jim-Martin

Program Manager's Printed Name

Sonlisa Jim-Martin
Program Manager's Signature and Date

Pearl Yellowman

Division Director/Branch Chief's Printed Name

Pearl Yellowman
Division Director/Branch Chief's Signature and Date 12.2.22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Churchrock Chapter *BATHROOM RENOVATIONS*

Business Unit No.: K-[New]

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9050	Capital Outlay 9054 - Building Improvements To repair/upgrade the bathroom of 30 homes of eligible houses within the Churchrock Chapter Community x 15,568.53 per house	467,056	467,056
TOTAL		467,056	467,056

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: K (new)

Project Title: Bathroom Renovation Program - Churchrock Chapter

Project Description: Renovate existing bathroom additions to meet ADA compliance, repair floors as needed.

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
 Project Type: Bathroom Renovation Program
 Planned Start Date: 01/01/23
 Planned End Date: 9/30/2026
 Project Manager: ChurchRock Chapter

PART III.

List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2023				FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.							
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.								
Field Home assessments	O	N	D	J	A	M	J	Jul	A	S	O	N	D	J	F	M
Plan selection of 30-homes					X											
Design layout of bathroom layout					X											
Execute and Launch Construction								X	X	X	X	X	X	X	X	X
Project closeout-touchup & clean-up																X
PART V.																
Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
				7,056.00		60,000.00		100,000.00		100,000.00		100,000.00		100,000.00		\$467,056.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Larry J. Day, President
Dorothy Lee-McIntyre, Vice President
Franklin Smith, Secretary, Treasurer

VACANT
Community Services Coordinator



CHURCHROCK CHAPTER

Post Office Box 539 Churchrock, New Mexico 87111
Tel: 505 488 2464 FAX: 505 488 2197
churchrock@navajochapter.org

Edmund Yagge, Council Delegate
Wendy DeFede, ADA
Energy Use, Land Board Member

VACANT
Account Maintenance Specialist

Resolution No: CRC-03-2023-008

**AMENDING CRC-11-2022-005: APPROVING THE REQUEST TO UTILIZE
DELEGATE ARVISO REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT
OF \$467,056 TO PLAN, DESIGN AND RENOVATE EXISTING BATHROOM
ADDITIONS TO MEET ADA COMPLIANCE TO INCLUDE ADDITIONAL
LANGUAGE.**

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Steven Arviso's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. The Churchrock Chapter shall work together with community members to plan, design and renovate existing bathroom additions to meet ADA compliance; and
6. The Churchrock Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE, BE IT RESOLVED THAT:

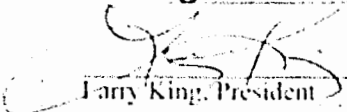
1. The Churchrock Chapter membership hereby approves the amendment to include additional language and respectfully submits the funding proposal packet and budget in the amount of \$467,056 to plan, design, and renovate existing bathroom additions.
2. The bathroom additions shall be provided with fixtures as needed with ADA compliance approval.
3. Replacement of bathroom floors will be provided as needed.

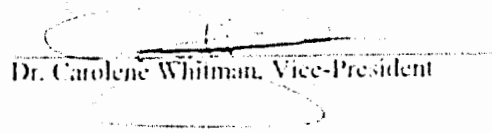
C E R T I F I C A T I O N

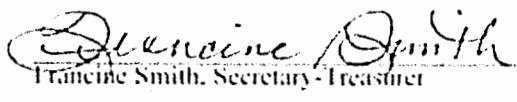
We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the

same was passed by a vote of 29 in favor, and 0 opposed, and 4 abstained on this 21st day of March, 2023.

Motion: Janice Peterson Second: Lenise Begay


Jarry King, President


Dr. Carolene Whitman, Vice-President


Francine Smith, Secretary-Treasurer

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer



Churchrock Chapter

Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT
Account Maintenance Specialist

Resolution No.: CRC-11-2022-005

**APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA
EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$467,056 TO PLAN, DESIGN
AND RENOVATE EXISTING BATHROOM ADDITIONS TO MEET
ADA COMPLIANCE.**

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. The Churchrock Chapter shall work together with community members to plan, design and renovate existing bathroom additions to meet ADA compliance.

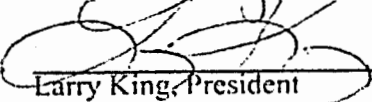
NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$467,056 to plan, design, and renovate existing bathroom additions.
2. The bathroom additions shall be provided with fixtures as needed with ADA compliance approval.
3. Replacement of bathroom floors will be provided as needed.

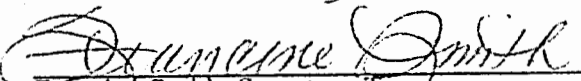
C E R T I F I C A T I O N

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the same was passed by a vote of 25 in favor, and 0 opposed, and 2 abstained on this 23rd day of November, 2022.

Motion: Margorie Grey Second: Emma Gordon


Larry King, President


Dr. Carolene Whitman, Vice-President


Francine Smith, Secretary-Treasurer



Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer

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Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinotor

VACANT,
Account Maintenance Specialist

PROJECT APPLICATION CHECKLIST

Name: _____ Date Submitted: _____ CRC - _____
Address: _____ Phone No.: _____

REQUIRED DOCUMENTS:

1. _____ Project Application
 - _____ Sign & Dated Permission for Entering and Authorization for Information Release
 - _____ Accurate & Detailed Map to Residence
2. _____ Drivers License or State Issued Identification Card (ID)
3. _____ Certificate of Indian Blood (CIB)
4. _____ Copy of Social Security Card(s)
5. _____ Copy of Voter's Registration or Verified in Voter's Registration Book: _____
(Date verified & By)
6. _____ Signed and Certified Copy of Home Site or Residential Lease
 - _____ Archeological Survey/Clearance
 - _____ Survey Plot
7. _____ Household Income
8. _____ Agreement Form; signed & dated
9. _____ HD Project List Form & 'Before' pictures need to be completed
10. _____ Must attend Planning Meeting _____ & Regular Meeting _____

Application verified by: _____ Date: _____

Comments: _____

ADMINISTRATION USE ONLY

Income Guidelines for household of _____ members is \$ _____. Based on the above information, this

Applicant is: _____ ELIGIBLE _____ NOT ELIGIBLE _____ PENDING

Reason(s) for ineligibility: _____

Administration Signature: _____ Date: _____